

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1 APRIL 2011 TO 31 OCTOBER 2011

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.11 - 31.10.11	ACTUAL 01.04.11 - 31.10.11
TOTAL EXPENDITURE	94,000	83,579
TOTAL INCOME	(35,300)	(32,881)
DEFICIT/(SURPLUS)	58,700	50,698

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	11-12 ACTUAL	11-12 PROFILE	11-12 ACTUAL
PURCHASE of GRAVES	(10,862)	(9,550)	19
INTERMENTS(Earthen Grave)	(11,515)	(12,700)	25 + 9 ashes
MEMORIAL PERMITS	(2,291)	(3,150)	26
LEASE Columbaria Vaults/Plaques	(6,380)	(7,450)	9
USE of CHAPEL	(790)	(800)	10
TOTAL	(31,838)	(33,650)	98

NOTES:

All income is net of VAT

